

**WOMEN ORGANIZED AGAINST RAPE
STATEMENT OF FINANCIAL POSITION
JUNE 30, 2016
(WITH COMPARATIVE TOTALS FOR 2015)**

	2016	2015
ASSETS		
Current assets		
Cash	\$ 1,169,347	\$ 909,918
Contracts and other receivables	209,949	259,890
Certificates of deposit	86,675	86,211
Prepaid expenses	47,281	42,000
Total current assets	1,513,252	1,298,019
Furniture and equipment, net	6,403	1,939
Investments	272,906	263,842
Long-term assets		
Contracts and other receivables	15,000	15,000
Unemployment reserve	34,444	29,091
Deposits	61,280	61,280
Total long term assets	110,724	105,371
Total assets	\$ 1,903,285	\$ 1,669,171
LIABILITIES AND NET ASSETS		
Current liabilities		
Accounts payable	\$ 308	\$ 3,997
Accrued expenses	97,559	183,821
Deferred revenue	299,812	-
Total current liabilities	397,679	187,818
NET ASSETS		
Unrestricted	1,475,606	1,433,820
Temporarily restricted	30,000	47,533
Total net assets	1,505,606	1,481,353
Total liabilities and net assets	\$ 1,903,285	\$ 1,669,171

See Accompanying Notes to Financial Statements

**WOMEN ORGANIZED AGAINST RAPE
STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2016
(WITH COMPARATIVE TOTALS FOR 2015)**

	2016			2015 Total
	Unrestricted	Temporarily Restricted	Total	
SUPPORT AND REVENUES				
Grants and contracts	\$ 1,503,819	\$ -	\$ 1,503,819	\$ 1,648,508
Memberships and contributions	217,488	-	217,488	43,528
United Way	7,224	-	7,224	5,685
Program fees	3,815	-	3,815	15,870
Fundraising development, net	(6,142)	-	(6,142)	(10,359)
Investment income	10,670	-	10,670	11,691
Miscellaneous income	4,526	-	4,526	3,912
Net assets released from restrictions	17,533	(17,533)	-	-
Total support and revenue	1,758,933	(17,533)	1,741,400	1,718,835
EXPENSES				
Program:				
Prevention education	319,372	-	319,372	394,412
Counseling	787,520	-	787,520	818,178
Court advocacy	68,276	-	68,276	64,008
Total program	1,175,168	-	1,175,168	1,276,598
Supporting:				
Management and general	493,147	-	493,147	356,627
Fundraising	48,832	-	48,832	57,283
Total supporting	541,979	-	541,979	413,910
Total expenses	1,717,147	-	1,717,147	1,690,508
Change in net assets	41,786	(17,533)	24,253	28,327
Net assets, beginning of year	1,433,820	47,533	1,481,353	1,453,026
Net assets, end of year	<u>\$ 1,475,606</u>	<u>\$ 30,000</u>	<u>\$ 1,505,606</u>	<u>\$ 1,481,353</u>

See Accompanying Notes to Financial Statements

**WOMEN ORGANIZED AGAINST RAPE
STATEMENT OF FUNCTIONAL EXPENSES
YEAR ENDED JUNE 30, 2016
(WITH COMPARATIVE TOTALS FOR 2015)**

	2016						2015	
	Program			Supporting			Total	Total
	Prevention Education	Counseling	Court Advocacy	Program Total	Management and General	Fundraising		
Salaries and wages	\$ 181,505	\$ 427,659	\$ 37,788	\$ 646,952	\$ 192,777	\$ 17,137	\$ 856,866	\$ 835,631
Benefits and payroll taxes	36,385	86,048	7,574	130,007	38,885	3,446	172,338	165,760
Total personnel expenses	217,890	513,707	45,362	776,959	231,662	20,583	1,029,204	1,001,391
Depreciation	117	417	42	576	172	48	796	2,141
Dues/memberships/subscriptions	562	1,589	117	2,268	723	61	3,052	4,214
Education and library	3,505	235	24	3,764	231	100	4,095	74,914
Insurance	3,274	11,680	1,182	16,136	4,832	1,347	22,315	26,034
Maintenance of equipment and facilities	2,906	10,840	1,048	14,794	4,289	1,205	20,288	13,828
Miscellaneous	153	1,006	32	1,191	484	33	1,708	1,881
Office supplies	9,605	16,174	694	26,473	3,592	624	30,689	61,241
PCAR administration fee	4,854	11,437	1,011	17,302	-	353	17,655	15,503
Postage	9	55	3	67	14	4	85	6,270
Printing	1,479	5,145	357	6,981	175	146	7,302	8,994
Professional fees & contracts	15,685	47,883	3,204	66,772	183,032	6,264	256,068	112,210
Public relations and advertising	13,897	2,061	76	16,034	-	328	16,362	54,178
Rent of space	40,228	144,487	14,524	199,239	59,362	16,569	275,170	277,953
Staff development	824	2,378	4	3,206	70	67	3,343	1,816
Telephone	1,651	13,033	596	15,280	2,755	832	18,867	16,966
Travel	2,733	5,393	-	8,126	1,754	268	10,148	10,974
Total expenses	\$ 319,372	\$ 787,520	\$ 68,276	\$1,175,168	\$ 493,147	\$ 48,832	\$1,717,147	\$1,690,508

See Accompanying Notes to Financial Statements

WOMEN ORGANIZED AGAINST RAPE
STATEMENT OF CASH FLOWS
YEAR ENDED JUNE 30, 2016
(WITH COMPARATIVE TOTALS FOR 2015)

	2016	2015
Operating activities		
Change in net assets	\$ 24,253	\$ 28,327
Adjustments to reconcile change in net assets to net cash used by operating activities:		
Depreciation	796	2,141
Unrealized/realized gain on investments	(1,107)	(23)
Change in annuity discount	(2,211)	(3,975)
Changes in assets and liabilities:		
Contract and other receivables	49,941	(106,908)
Prepaid expenses	(5,281)	20,479
Unemployment reserve	(5,353)	6,101
Accounts payable	(3,689)	(53,485)
Deferred revenue	299,812	(3,900)
Accrued expenses	(86,262)	49,590
Net cash provided (used) by operating activities	270,899	(61,653)
Investing activities:		
Purchase of furniture and equipment	(5,261)	(851)
Investment income reinvested	(6,209)	(6,225)
Net cash used by investing activities	(11,470)	(7,076)
Net change in cash	259,429	(68,729)
Cash:		
Beginning of year	909,918	978,647
End of year	\$ 1,169,347	\$ 909,918

See Accompanying Notes to Financial Statements

Form **990**

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2015

Department of the Treasury
Internal Revenue Service

▶ Do not enter social security numbers on this form as it may be made public.
▶ Information about Form 990 and its instructions is at www.irs.gov/form990.

Open to Public Inspection

A For the 2015 calendar year, or tax year beginning **JUL 1, 2015** and ending **JUN 30, 2016**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization WOMEN ORGANIZED AGAINST RAPE Doing business as Number and street (or P.O. box if mail is not delivered to street address) Room/suite 1617 JOHN F KENNEDY BLVD 1100 City or town, state or province, country, and ZIP or foreign postal code PHILADELPHIA, PA 19103 F Name and address of principal officer: MONIQUE HOWARD, MPH, EDD SAME AS C ABOVE	D Employer identification number ** - * * * * * E Telephone number 215-985-3315 G Gross receipts \$ 1,582,609. H(a) Is this a group return for subordinates? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> H(b) Are all subordinates included? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If "No," attach a list. (see instructions) H(c) Group exemption number ▶
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		
J Website: ▶ WWW.WOAR.ORG		
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶		
L Year of formation: 1973 M State of legal domicile: PA		

Part I Summary			
	1 Briefly describe the organization's mission or most significant activities: PHILADELPHIA'S ONLY RAPE CRISIS CENTER		
Activities & Governance	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	12
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	12
	5 Total number of individuals employed in calendar year 2015 (Part V, line 2a)	5	25
	6 Total number of volunteers (estimate if necessary)	6	39
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
	b Net unrelated business taxable income from Form 990-T, line 34	7b	0.
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year 1,755,926.	Current Year 1,559,731.
	9 Program service revenue (Part VIII, line 2g)	15,870.	3,815.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	7,693.	9,563.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	-64,652.	-1,616.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	1,714,837.	1,571,493.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	0.	0.
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0.	0.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	995,376.	1,023,176.
	16a Professional fundraising fees (Part IX, column (A), line 11e)	0.	0.
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 48,832.		
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	695,132.	525,171.
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	1,690,508.	1,548,347.
	19 Revenue less expenses. Subtract line 18 from line 12	24,329.	23,146.
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year 1,669,171.	End of Year 1,903,285.
	21 Total liabilities (Part X, line 26)	187,818.	397,679.
	22 Net assets or fund balances. Subtract line 21 from line 20	1,481,353.	1,505,606.

Part II Signature Block			
Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.			
Sign Here	▶ Signature of officer MONIQUE HOWARD, MPH, EDD, EXECUTIVE DIRECTOR	Date	
	Type or print name and title		
Paid Preparer Use Only	Print/Type preparer's name SETH T. MARSHALL	Preparer's signature <i>Seth Marshall</i>	Date 01/19/17
	Firm's name ▶ BAUM, SMITH & CLEMENS, LLP	Check <input type="checkbox"/> self-employed	PTIN P01420215
	Firm's address ▶ 2128 N. BROAD STREET LANSDALE, PA 19446	Firm's EIN ▶ ** - * * * * *	Phone no. (215) 368-5755

Commonwealth of Pennsylvania



Department of State Bureau of Corporations and Charitable Organizations

Certificate of Registration

No. 413

*This is to certify that **Women Organized Against Rape** is registered as a **Charitable Organization** with the Department of State, Bureau of Corporations and Charitable Organizations under The Solicitation of Funds for Charitable Purposes Act, 10 P.S. § 162.1 et seq., and is authorized to solicit charitable contributions under the conditions and limitations set forth under the Act.*

This certificate is not to be used as identification, nor does it constitute an endorsement.

Pedro A. Contes

Secretary of the Commonwealth

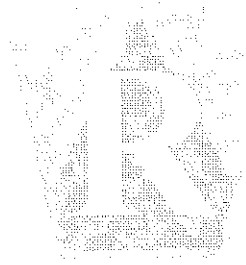
EXPIRATION DATE & AUTOMATIC EXTENSION: 5/15/2017

**Commonwealth of Pennsylvania
Department of Revenue**

CERTIFICATE OF EXEMPTION

WOMEN ORGANIZED AGAINST RAPE
1617 JFK BLVD STE 1100
PHILADELPHIA PA 19103 USA

Account ID: 75286332
Revenue ID: 1000918367



Exemption Type: Charitable
Expiration Date: 11/30/2020

**USE OF THIS CERTIFICATE FOR PERSONAL OR NONEXEMPT PURCHASES WILL RESULT IN
CANCELLATION OF EXEMPT STATUS**
DEPARTMENT OF REVENUE

This certificate is not assignable or transferable.