

WOAR - PHILADELPHIA CENTER AGAINST SEXUAL VIOLENCE

STATEMENT OF ACTIVITIES

Years ended June 30, 2023 with comparative totals for 2022

	Without Donor Restrictions	With Donor Restrictions	Totals	
			2023	2022
REVENUE AND SUPPORT				
Grants and contracts	\$2,532,816	\$ -	\$2,532,816	\$2,419,530
Contributions	61,852	-	61,852	101,474
Fundraising special event, net	48	-	48	25,540
Investment loss	(196)	-	(196)	(202)
Other income	62,263	-	62,263	35,617
Net assets released from restrictions	45,919	(45,919)	-	-
Total revenue and support	2,702,702	(45,919)	2,656,783	2,581,959
EXPENSES				
Program services				
Prevention education	776,150	-	776,150	713,105
Counseling	1,298,906	-	1,298,906	1,162,945
Court advocacy	114,691	-	114,691	131,967
Outreach	173,175	-	173,175	200,917
Supporting services				
Management and general	419,674	-	419,674	300,952
Fundraising	68,393	-	68,393	147,878
Total expenses	2,850,989	-	2,850,989	2,657,764
CHANGE IN NET ASSETS BEFORE OTHER CHANGES	(148,287)	(45,919)	(194,206)	(75,805)
Loss on abandonment of property and equipment	(47,950)	-	(47,950)	-
CHANGE IN NET ASSETS	(196,237)	(45,919)	(242,156)	(75,805)
NET ASSETS				
Beginning of year	1,021,971	122,332	1,144,303	1,220,108
End of year	\$ 825,734	\$ 76,413	\$ 902,147	\$1,144,303

See accompanying notes